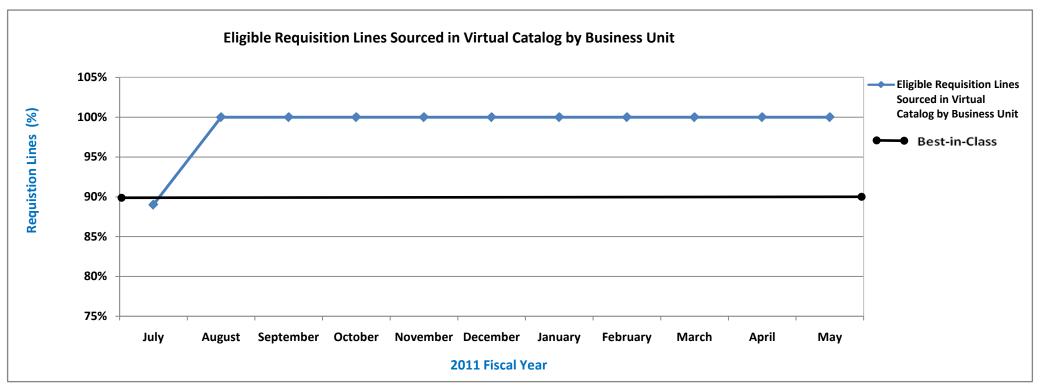
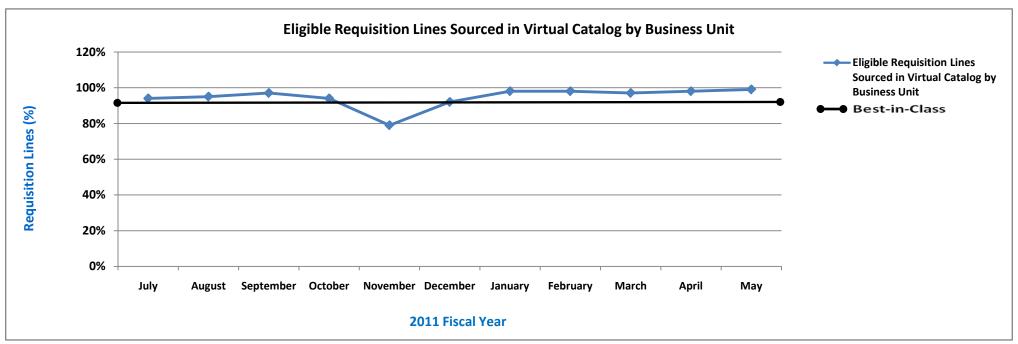


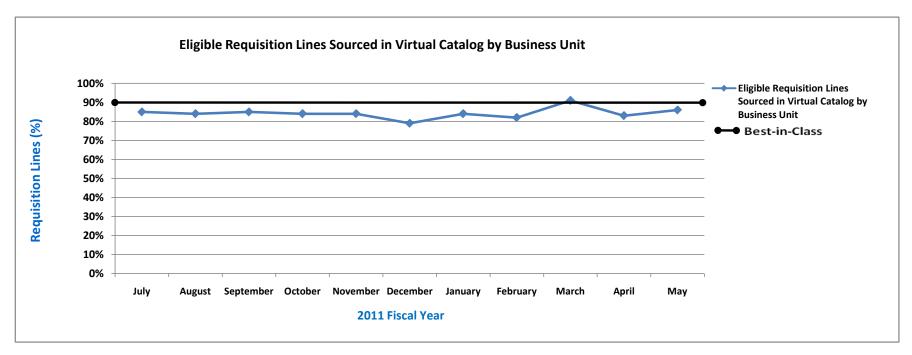
| Enterprise % of Eligible Requisition Lines Sourced through Virtual Catalog | | | | | | | | | | |
|--|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|
| July | August | September | October | November | December | January | February | March | April | May |
| 79% | 93% | 91% | 85% | 92% | 86% | 89% | 85% | 96% | 95% | 85% |



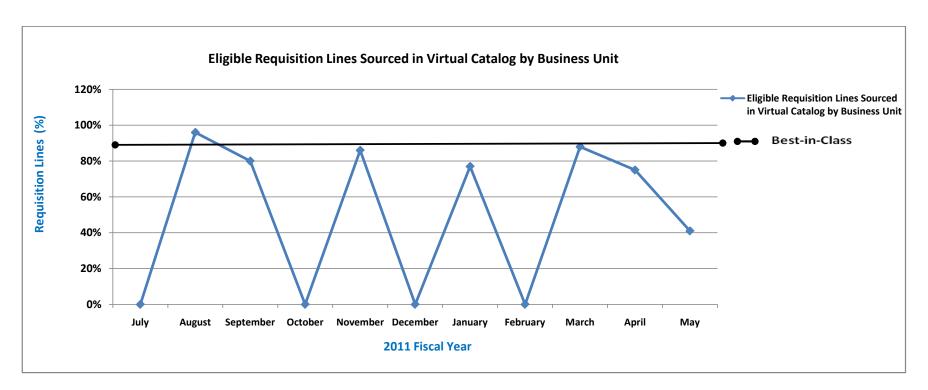
| DOAS | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 89% | |
| August | 100% | |
| September | 100% | |
| October | 100% | |
| November | 100% | |
| December | 100% | |
| January | 100% | |
| February | 100% | |
| March | 100% | |
| April | 100% | |
| May | 100% | |



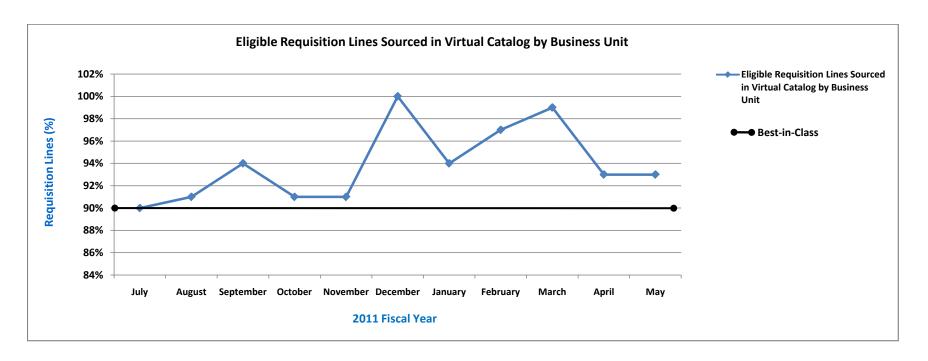
| DHS | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 94% | |
| August | 95% | |
| September | 97% | |
| October | 94% | |
| November | 79% | |
| December | 92% | |
| January | 98% | |
| February | 98% | |
| March | 97% | |
| April | 98% | |
| May | 99% | |



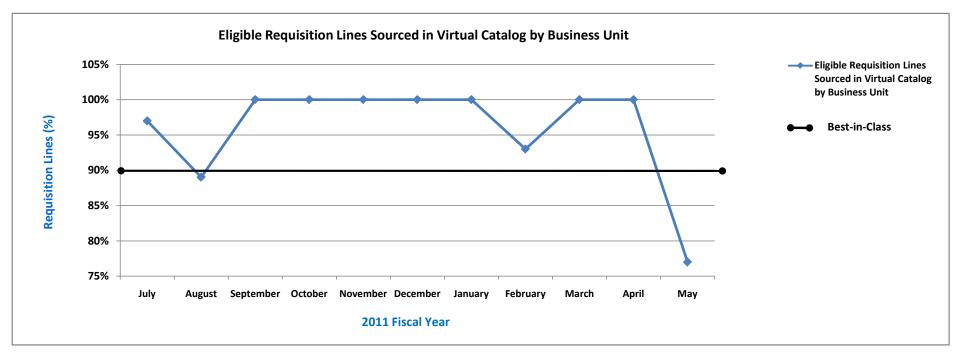
| GDC | | |
|------------------|---|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 85% | |
| August | 84% | |
| September | 85% | |
| October | 84% | |
| November | 84% | |
| December | 79% | |
| January | 84% | |
| February | 82% | |
| March | 91% | |
| April | 83% | |
| May | 86% | |



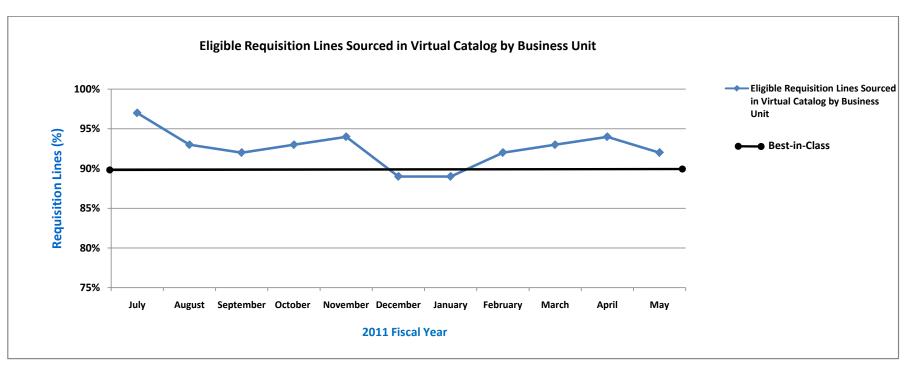
| DOAA | | |
|------------------|---|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 0% | |
| August | 96% | |
| September | 80% | |
| October | 0% | |
| November | 86% | |
| December | 0% | |
| January | 77% | |
| February | 0% | |
| March | 88% | |
| April | 75% | |
| May | 41% | |



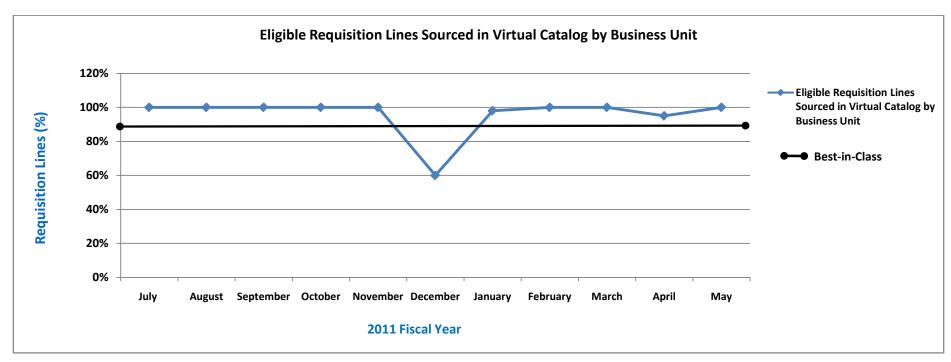
| DJJ | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 90% | |
| August | 91% | |
| September | 94% | |
| October | 91% | |
| November | 91% | |
| December | 100% | |
| January | 94% | |
| February | 97% | |
| March | 99% | |
| April | 93% | |
| May | 93% | |



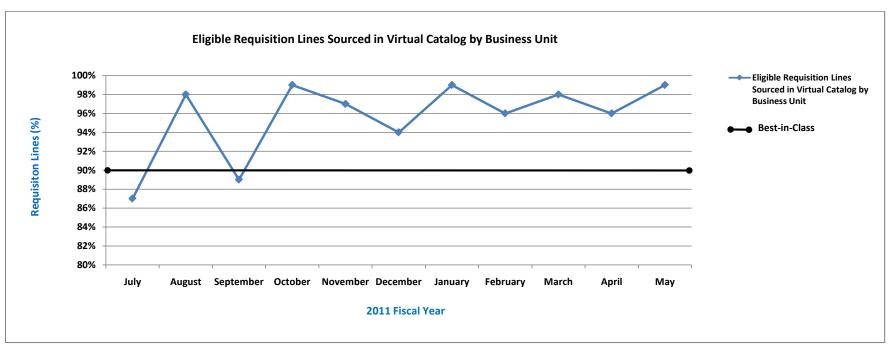
| DEcD | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 97% | |
| August | 89% | |
| September | 100% | |
| October | 100% | |
| November | 100% | |
| December | 100% | |
| January | 100% | |
| February | 93% | |
| March | 100% | |
| April | 100% | |
| May | 77% | |



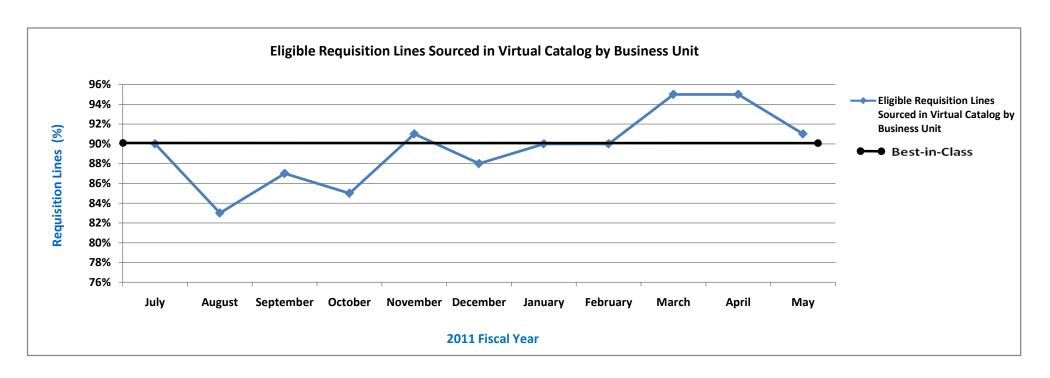
| DNR | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 97% | |
| August | 93% | |
| September | 92% | |
| October | 93% | |
| November | 94% | |
| December | 89% | |
| January | 89% | |
| February | 92% | |
| March | 93% | |
| April | 94% | |
| May | 92% | |



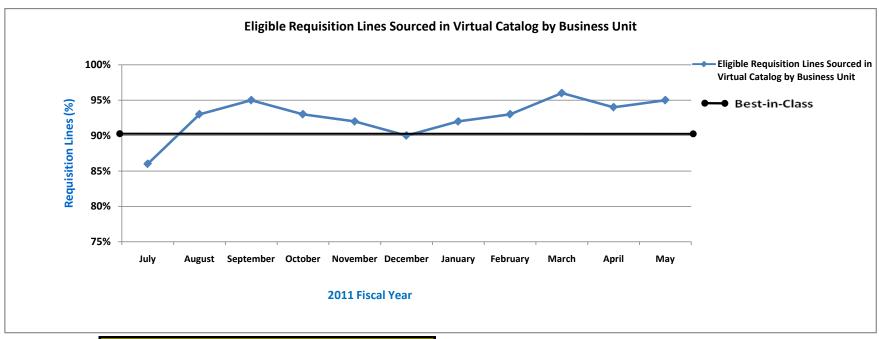
| GTA | | |
|------------------|---|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 100% | |
| August | 100% | |
| September | 100% | |
| October | 100% | |
| November | 100% | |
| December | 60% | |
| January | 98% | |
| February | 100% | |
| March | 100% | |
| April | 95% | |
| May | 100% | |



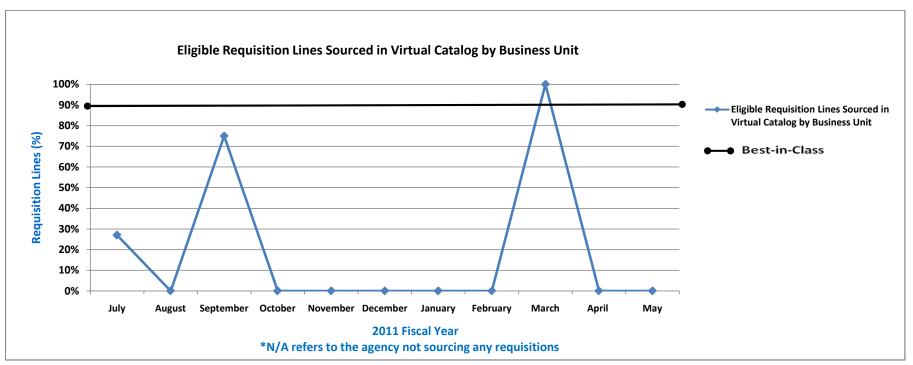
| GFC | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 87% | |
| August | 98% | |
| September | 89% | |
| October | 99% | |
| November | 97% | |
| December | 94% | |
| January | 99% | |
| February | 96% | |
| March | 98% | |
| April | 96% | |
| May | 99% | |



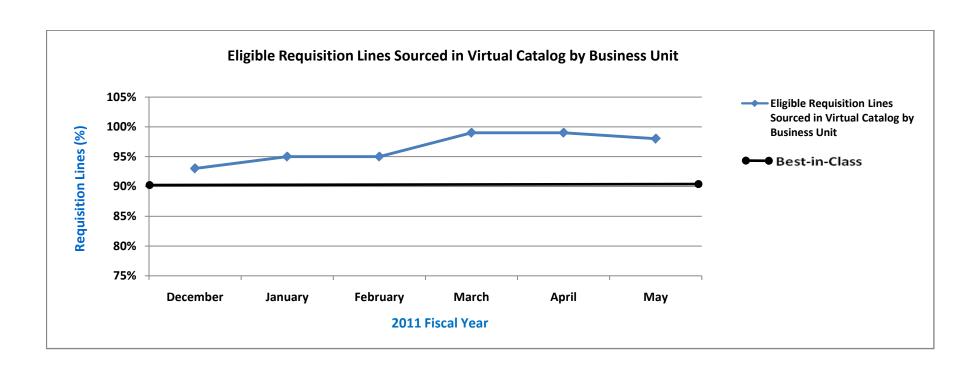
| DCH | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 90% | |
| August | 83% | |
| September | 87% | |
| October | 85% | |
| November | 91% | |
| December | 88% | |
| January | 90% | |
| February | 90% | |
| March | 95% | |
| April | 95% | |
| May | 91% | |



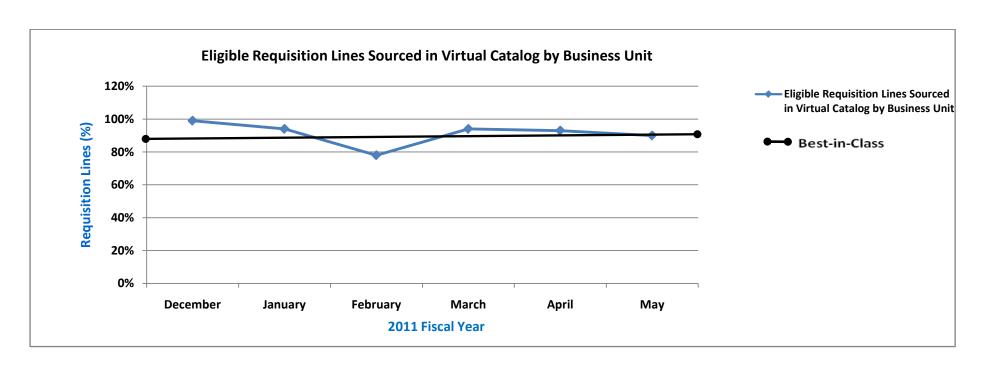
| DOT | | |
|------------------|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | |
| July | 86% | |
| August | 93% | |
| September | 95% | |
| October | 93% | |
| November | 92% | |
| December | 90% | |
| January | 92% | |
| February | 93% | |
| March | 96% | |
| April | 94% | |
| May | 95% | |



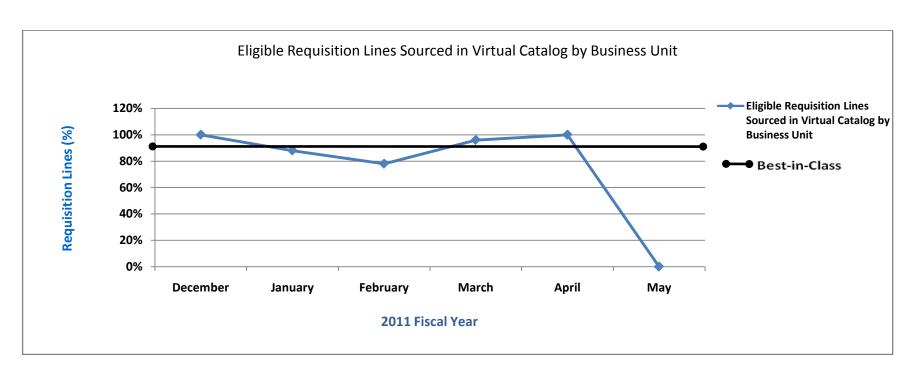
| SAO | | | | | | |
|------------------|---|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| July | 27% | | | | | |
| August | n/a | | | | | |
| September | 75% | | | | | |
| October | n/a | | | | | |
| November | n/a | | | | | |
| December | n/a | | | | | |
| January | n/a | | | | | |
| February | n/a | | | | | |
| March | 100% | | | | | |
| April | n/a | | | | | |
| May | n/a | | | | | |



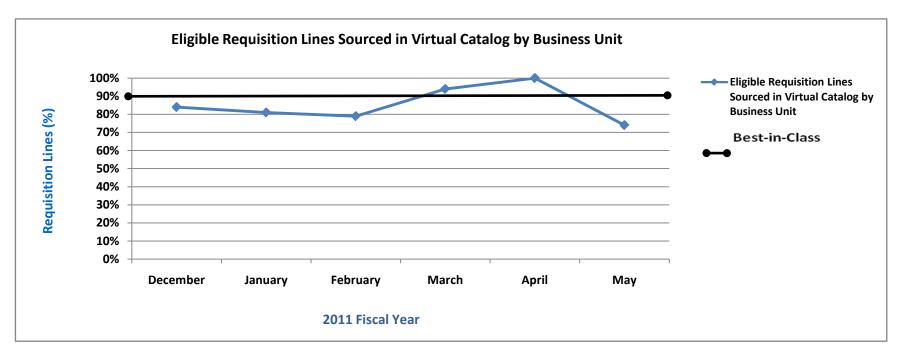
| DOR | | | | | | |
|------------------|--|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| December | 93% | | | | | |
| January | 95% | | | | | |
| February | 95% | | | | | |
| March | 99% | | | | | |
| April | 99% | | | | | |
| May | 98% | | | | | |



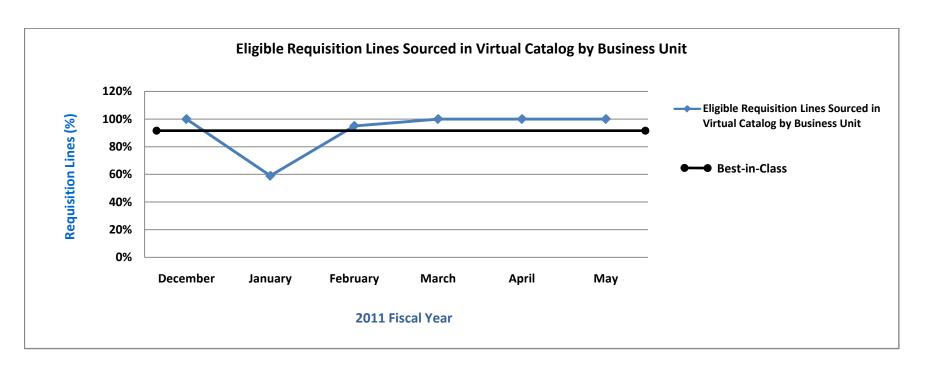
| GBI | | | | | | |
|------------------|---|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| December | 99% | | | | | |
| January | 94% | | | | | |
| February | 78% | | | | | |
| March | 94% | | | | | |
| April | 93% | | | | | |
| May | 90% | | | | | |



| GPB | | | | | | |
|------------------|---|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| December | 100% | | | | | |
| January | 88% | | | | | |
| February | 78% | | | | | |
| March | 96% | | | | | |
| April | 100% | | | | | |
| May | 0% | | | | | |



| SPA | | | | | | |
|------------------|---|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| December | 84% | | | | | |
| January | 81% | | | | | |
| February | 79% | | | | | |
| March | 94% | | | | | |
| April | 100% | | | | | |
| May | 74% | | | | | |



| DeCal | | | | | | |
|------------------|--|--|--|--|--|--|
| 2011 Fiscal Year | Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit | | | | | |
| December | 100% | | | | | |
| January | 59% | | | | | |
| February | 95% | | | | | |
| March | 100% | | | | | |
| April | 100% | | | | | |
| May | 100% | | | | | |

2011 FISCAL YEAR

% of Eligible Requisition Lines Sourced in Virtual Catalog by Business Unit

| Agency | July, 2010 | August, 2010 | September, 2010 | | November, 2010 | | January, 2011 | February, 2011 | March, 2011 | April, 2011 | May, 2011 |
|--------------------|------------|--------------|-----------------|------|----------------|------|---------------|----------------|-------------|-------------|-----------|
| DOAS | 89% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DHS | 94% | 95% | 97% | 94% | 79% | 92% | 98% | 98% | 97% | 98% | 99% |
| GDC | 85% | 84% | 85% | 84% | 84% | 79% | 84% | 82% | 91% | 83% | 86% |
| DOAA | 0% | 96% | 80% | 0% | 86% | 0% | 77% | 0% | 88% | 75% | 41% |
| DJJ | 90% | 91% | 94% | 91% | 91% | 100% | 94% | 97% | 99% | 93% | 93% |
| DEcD | 97% | 89% | 100% | 100% | 100% | 100% | 89% | 93% | 100% | 100% | 77% |
| DNR | 97% | 93% | 92% | 93% | 94% | 89% | 89% | 92% | 93% | 94% | 92% |
| GTA | 100% | 100% | 100% | 100% | 100% | 60% | 98% | 100% | 100% | 95% | 100% |
| GFC | 87% | 98% | 89% | 99% | 97% | 94% | 99% | 96% | 98% | 96% | 99% |
| DCH | 90% | 83% | 87% | 85% | 91% | 88% | 90% | 90% | 95% | 95% | 91% |
| DOT | 86% | 93% | 95% | 93% | 92% | 90% | 92% | 93% | 96% | 94% | 95% |
| SAO | 27% | n/a | 75% | n/a | n/a | n/a | n/a | n/a | 100% | n/a | n/a |
| DOR | | | | | | 93% | 95% | 95% | 99% | 99% | 98% |
| GBI | | | | | | 99% | 94% | 78% | 94% | 93% | 90% |
| GPB | | | | | | 100% | 88% | 78% | 96% | 100% | 0% |
| SPA | | | | | | 84% | 81% | 79% | 94% | 100% | 74% |
| DECAL | | | | | | 100% | 59% | 95% | 100% | 100% | 100% |
| Enterprise Figures | 79% | 93% | 91% | 85% | 92% | 86% | 89% | 85% | 96% | 95% | 83% |